

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
Bills Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction												
Statewide Design and Engineering Services												
(HB 258) NATURALLY OCCURRING ASBESTOS	FisNot	210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		210.1										
* Allocation Total *		210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
** Appropriation Total **		210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
(HB 115) NAMING WALTER J. HICKEL EXPRESSWAY	FisNot	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.0										
DID NOT PASS: (HB 115) NAMING WALTER J. HICKEL EXPRESSWAY	FisNot	-30.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
(HB 246) NAMING CERTAIN BRIDGES & AIRPORTS	FisNot	93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.7										
* Allocation Total *		93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation												
(HB 246) NAMING CERTAIN BRIDGES & AIRPORTS	FisNot	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
* Allocation Total *		2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		95.7	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0	0	0
*** Agency Total ***		305.8	117.6	35.0	50.0	103.2	0.0	0.0	0.0	1	0	0
**** All Agencies Total ****		305.8	117.6	35.0	50.0	103.2	0.0	0.0	0.0	1	0	0

Column Definitions

Bills (FY13 Bills) - FY2013 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.